

Central Oklahoma Transit & Parking Authority (MetroTransit)

300 Southwest 7th Street
Oklahoma City, OK 73109
(405)297-2484

Chief Executive Officer: Randall J. Hume,
Administrator
ID Number: 6017

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Oklahoma City, OK	
Square Miles	647
Population	784,425
Population Ranking out of 405 UZA's	42

Service Area Statistics

Square Miles	1,265
Population	803,078

Service Consumption

Annual Passenger Miles	16,088,173 Q
Annual Unlinked Trips	4,005,472 Q
Average Weekday Unlinked Trips	14,822 Q
Average Saturday Unlinked Trips	4,471 Q
Average Sunday Unlinked Trips	101 Q

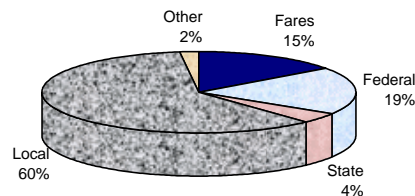
Service Supplied

Annual Vehicle Revenue Miles	3,142,221 Q
Annual Vehicle Revenue Hours	199,251
Vehicles Available for Maximum Service	145
Vehicles Operated in Maximum Service	112
Base Period Requirement	42

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	46	10
Demand Response	18	38
Total	64	48

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$1,232,572
Purchased Transportation	173,062
Total Fare Revenues Earned	\$1,405,634

Sources of Operating Funds Expended

Passenger Fares	\$1,441,239
Local Funds	5,867,874
State Funds	347,653
Federal Assistance	1,839,154
Other Funds	300,049
Total Operating Funds Expended	\$9,795,969

Summary of Operating Expenses

Salaries, Wages and Benefits	\$6,362,385
Materials and Supplies	1,371,473
Purchased Transportation	752,859
Other Operating Expenses	1,309,252
Total Operating Expenses	\$9,795,969

Reconciling Cash Expenditures

\$0

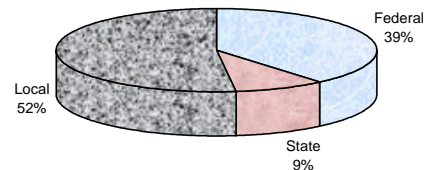
Sources of Capital Funds Expended

Local Funds	\$1,702,112
State Funds	285,102
Federal Assistance	1,268,885
Total Capital Funds Expended	\$3,256,099

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$242,321	\$3,013,778	\$3,256,099
Demand Response	0	0	0
Total	\$242,321	\$3,013,778	\$3,256,099

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$8,170,139	\$1,625,830
Capital Funding	\$3,256,099	\$0
Annual Passenger Miles	15,106,890 Q	981,283 Q
Annual Vehicle Revenue Miles	2,579,566 Q	562,655
Annual Unlinked Trips	3,849,612	155,860 Q
Average Weekday Unlinked Trips	14,274	548 Q
Annual Vehicle Revenue Hours	162,508	36,743
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	88	57
Average Fleet Age in Years	10.2	6.0
Vehicles Operated in Maximum Service	56	56
Peak to Base Ratio	1.1	N/A
Percent Spares	57%	2%
Incidents	72	13
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.17 Q	\$2.89
Operating Expense per Vehicle Revenue Hour	\$50.28	\$44.25

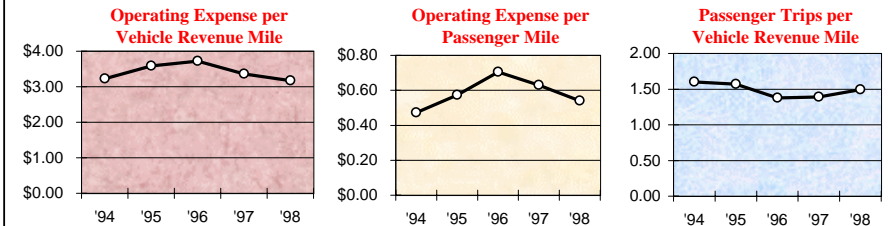
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.54 Q	\$1.66 Q
Operating Expense per Unlinked Passenger Trip	\$2.12	\$10.43 Q

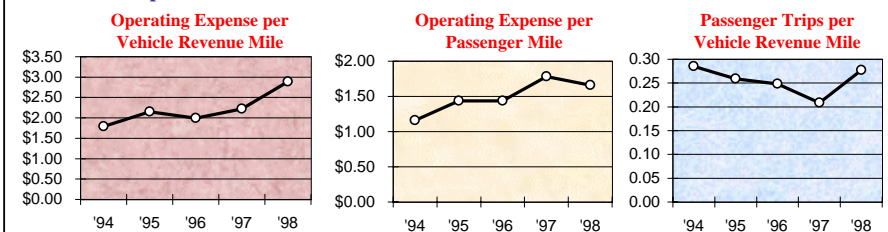
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.49 Q	0.28 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	23.69	4.24 Q

Bus



Demand Response



Data Source: 1998 National Transit Database